

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,838,060	\$7,471,861	\$7,938,342	\$8,194,116	5%	3%
Nonprogramed Charges	\$0	\$0	\$0	\$2,175,000	N/A	N/A
Learning Disability	\$793,667	\$788,119	\$782,986	\$753,330	-3%	-4%
Instruction, Related Technology	\$502,612	\$493,522	\$530,929	\$597,609	13%	13%
Vocational Education	\$374,652	\$315,972	\$310,489	\$343,207	-5%	11%
Library/Media Services	\$222,366	\$227,150	\$238,188	\$222,760	3%	-6%
Textbooks for Rent or Resale	\$315,194	\$250,358	\$308,510	\$219,391	-7%	-29%
Physical Impairment	\$198,050	\$190,761	\$251,655	\$203,032	17%	-19%
Summer School Programs	\$132,258	\$104,153	\$110,281	\$122,960	-1%	11%
Improvement of Instruction	\$297,137	\$189,650	\$200,590	\$99,503	-38%	-50%
Emotional Disabilities	\$37,251	\$45,908	\$75,867	\$71,545	77%	-6%
Preventive Remediation	\$179,875	\$78,289	\$69,584	\$69,644	-46%	0%
Special Education Preschool	\$49,152	\$53,996	\$44,179	\$46,407	-12%	5%
Culturally Different	\$40,171	\$26,929	\$26,727	\$27,084	-20%	1%
Other Special Programs	\$33,798	\$44,754	\$76,213	\$20,306	23%	-73%
Gifted And Talented	\$48,668	\$37,523	\$31,524	\$18,967	-41%	-40%
Remediation Testing	\$11,700	\$11,700	\$11,700	\$11,700	0%	0%
Other Vocational Education Programs	\$1,263	\$1,481	\$1,744	\$754	-9%	-57%
Adult/Continuing Education Programs	\$8,254	\$4,675	\$3,116	\$150	-75%	-95%
Payments to Other Governmental Units Within State	\$13,432	\$11,399	\$12,160	\$0	-51%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$11,097,560</b>	<b>\$10,348,200</b>	<b>\$11,024,784</b>	<b>\$13,197,467</b>	<b>13%</b>	<b>20%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$574,196	\$560,587	\$588,580	\$579,401	3%	-2%
Guidance Services	\$455,064	\$449,674	\$433,850	\$435,908	-4%	0%
Other Support Services, School Administration	\$257,417	\$257,095	\$286,894	\$308,509	16%	8%
Special Education Administration	\$272,351	\$336,799	\$351,434	\$272,244	2%	-23%
Health Services	\$136,184	\$132,639	\$143,444	\$151,216	10%	5%
Psychological Services	\$76,094	\$107,559	\$72,024	\$53,567	-32%	-26%
Speech Pathology and Audiology Services	\$67,975	\$67,585	\$42,631	\$37,894	-41%	-11%
Physical Therapy Services	\$29,062	\$13,781	\$32,041	\$30,260	45%	-6%

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Occupational Therapy, Related Services	\$26,413	\$12,659	\$25,055	\$17,385	9%	-31%
Psychological Counseling	\$0	\$577	\$2,092	\$1,853	N/A	-11%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Students	\$7,392	\$663	\$908	\$0	-89%	-100%
<b>Student Instructional Support Total</b>	<b>\$1,902,148</b>	<b>\$1,939,618</b>	<b>\$1,978,952</b>	<b>\$1,888,235</b>	<b>1%</b>	<b>-5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,772,011	\$1,688,434	\$1,832,527	\$2,014,902	11%	10%
Student Transportation	\$1,425,850	\$1,064,775	\$1,306,087	\$1,366,740	7%	5%
Food Services Operations	\$936,791	\$1,015,491	\$1,047,378	\$1,038,275	7%	-1%
Executive Administration	\$391,021	\$382,750	\$398,370	\$441,745	9%	11%
Personnel Services	\$245,376	\$225,921	\$152,387	\$160,773	-34%	6%
Board of Education	\$87,350	\$63,352	\$79,502	\$79,641	6%	0%
Other Fiscal Services	\$1,400	\$0	\$1,000	\$1,375	70%	38%
Ditch Assessments	\$607	\$418	\$487	\$400	-13%	-18%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$4,860,405</b>	<b>\$4,441,141</b>	<b>\$4,817,739</b>	<b>\$5,103,851</b>	<b>7%</b>	<b>6%</b>
<b>Nonoperational</b>						
Debt Services	\$2,811,500	\$2,827,004	\$2,927,424	\$2,851,348	2%	-3%
Building Acquisition, Construction and Improvement	\$389,917	\$332,300	\$462,385	\$338,585	11%	-27%
Facilities Acquisition and Construction	\$68,624	\$45,015	\$78,869	\$111,518	68%	41%
Common School Fund	\$91,800	\$89,400	\$87,000	\$84,600	-5%	-3%
Community Recreation	\$10,508	\$1,010	\$3,762	\$1,362	-56%	-64%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$3,372,350</b>	<b>\$3,294,730</b>	<b>\$3,559,440</b>	<b>\$3,387,413</b>	<b>4%</b>	<b>-5%</b>
<b>Grand Total</b>	<b>\$21,232,463</b>	<b>\$20,023,689</b>	<b>\$21,380,916</b>	<b>\$23,576,966</b>	<b>9%</b>	<b>10%</b>